

| Concepto | Egresos | | | | | Subejercicio |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | 18,489,329.00 | -317,636.00 | 18,171,693.00 | 10,857,667.00 | 10,551,269.00 | 7,314,026.00 |
| SECRETARIA ACADEMICA | 1,554,256.00 | 310,421.00 | 1,864,677.00 | 1,205,721.00 | 1,200,844.00 | 658,956.00 |
| DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA | 208,000.00 | 10,000.00 | 218,000.00 | 174,370.00 | 174,370.00 | 43,630.00 |
| DIVISION DE CIENCIAS Y MEDIO AMBIENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIVISION DE HUMANIDADES Y CIENCIAS SOCIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CENTRO DE LENGUAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIFUSION CULTURAL Y EXTENSION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PLANEACION Y DESARROLLO | 57,000.00 | 89,850.00 | 146,850.00 | 142,150.00 | 142,150.00 | 4,700.00 |
| SECRETARIA ADMINISTRATIVA | 16,670,073.00 | -727,907.00 | 15,942,166.00 | 9,335,426.00 | 9,033,905.00 | 6,606,740.00 |
| ABOGADO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRALORIA INTERNA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II. Gasto Etiquetado | 11,438,581.00 | 1,424,764.00 | 12,863,345.00 | 9,970,094.00 | 9,896,610.00 | 2,893,251.00 |
| SECRETARIA ACADEMICA | 1,386,625.00 | 1,113,932.00 | 2,500,557.00 | 643,922.00 | 643,922.00 | 1,856,635.00 |
| DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA | 208,000.00 | 10,000.00 | 218,000.00 | 174,370.00 | 174,370.00 | 43,630.00 |
| DIVISION DE CIENCIAS Y MEDIO AMBIENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIVISION DE HUMANIDADES Y CIENCIAS SOCIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CENTRO DE LENGUAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIFUSION CULTURAL Y EXTENSION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PLANEACION Y DESARROLLO | 57,000.00 | 89,850.00 | 146,850.00 | 142,150.00 | 142,150.00 | 4,700.00 |
| SECRETARIA ADMINISTRATIVA | 9,786,956.00 | 210,982.00 | 9,997,938.00 | 9,009,652.00 | 8,936,168.00 | 988,286.00 |
| ABOGADO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRALORIA INTERNA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos | 29,927,910.00 | 1,107,128.00 | 31,035,038.00 | 20,827,761.00 | 20,447,879.00 | 10,207,277.00 |



Autorizó

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Elaboró

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